

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Ernest Spencer
John Walter
Cody L. Allen

Computation to Determine Limit for 2011

| | | Amount of Levy |
|--|------------------|-----------------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ | <u>26,078</u> |
| 2. Debt Service Levy in 2010 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>26,078</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + _____ | 28,366 |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + _____ | 137,964 |
| 5b. Personal Property 2009 | - _____ | 164,721 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010: | | <u>56,815</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>85,181</u> |
| 8. Total Estimated Valuation July, 1, 2010 | <u>7,890,787</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>7,805,606</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01091</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>285</u> |
| 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>26,363</u> |
| 13. Debt Service Levy in this 2011 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>26,363</u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 2
Wabunsee County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2010 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2011 | | | |
|------------------------|-----------------------------------|--------------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 26,078 | 2,133 | 63 | 473 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 26,078 | 2,133 | 63 | 473 | 0 |

County Treas MVT Estimate

2,133

County Treas RVT Estimate

63

County Treas 16/20 M Vehicle Tax Estimate

473

County Treas Slider Estimate

0

MVT Factor 0.08179

RVT Factor 0.00242

16/20M Factor 0.01814

Slider Factor 0.00000

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,932 | 13,097 | 21,316 |
| Receipts: | | | |
| Ad Valorem Tax | 23,967 | 26,078 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 206 | 0 | |
| Motor Vehicle Tax | 2,139 | 2,199 | 2,133 |
| Recreational Vehicle Tax | 58 | 72 | 63 |
| 16/20M Vehicle Tax | 395 | 422 | 473 |
| LAVTR | 0 | 0 | 0 |
| Slider | 0 | 0 | 0 |
| In Lieu of Taxes | | | |
| Insurance proceeds | 14,521 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 122 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 41,408 | 28,871 | 2,769 |
| Resources Available: | 60,340 | 41,968 | 24,085 |
| Expenditures: | | | |
| Operating Expenses | 10,396 | 10,000 | 15,000 |
| Capital Outlay | 26,181 | 0 | 36,380 |
| Note Payment | 10,600 | 10,600 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 66 | 52 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 47,243 | 20,652 | 51,380 |
| Unencumbered Cash Balance Dec 31 | 13,097 | 21,316 | xxxxxxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 52,384 | 54,019 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2010 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District No. 2
Wabunsee County

will meet on September 13, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2009 | | Current Year Estimate for 2010 | | Proposed Budget Year for 2011 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General | 47,243 | 3.459 | 20,652 | 3.458 | 51,380 | 27,295 | 3.459 |
| | | | | | | | |
| Totals | 47,243 | 3.459 | 20,652 | 3.458 | 51,380 | 27,295 | 3.459 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 47,243 | | 20,652 | | 51,380 | | |
| Total Tax Levied | 26,908 | | 26,078 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 7,779,534 | | 7,908,654 | | 7,890,787 | | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-------------------|--------|--------|--------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 28,078 | 15,980 | 10,080 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | 28,078 | 15,980 | |
| Total | 56,156 | 31,960 | 10,080 |

*Tax rates are expressed in mills.

Clerk

Page No.

6

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Fire District No. 2 District with respect to financing the 2011 annual budget for Fire District No. 2 , Wabuansee County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District No. 2 district budget exceed the amount levied to finance the 2010 Fire District No. 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District No. 2 budget as defined above.

Adopted this _____ day of _____, 2010 by the Fire District No. 2 District Board, Wabuansee County, Kansas.

Fire District No. 2 District Board

, Chair/President

, Member

, Member

Page No. 7

(Attach a signed copy to the budget)

2011

Fire District No. 2
Wabuansee County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2009 | Current Amount for 2010 | Proposed Amount for 2011 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Fire District No. 2

2011

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2010 July 1 Valuation: 7,890,787

Valuation Factor: 7,890.787

Neighborhood Revitalization Subj to Rebate: 31,705

Neighborhood Revitalization factor: 31.705

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Input sheet for Special District budget form

Fire District No. 2

Wabuansee County

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

| Fund Names: | | Statute | 2010 *Expenditures* | Amount of 2009 Ad Valorem Tax |
|--------------|--|---------|------------------------|----------------------------------|
| General | | 19.3601 | 54,019 | 26,078 |
| Debt Service | | 10-113 | | |

Fund name for all funds with a tax levy:

| | | | |
|--|--|--|--|
| | | | |
| | | | |

Total Ad Valorem Tax for 2010 Budgeted Year

26,078

Other (non-tax levy) fund names:

| | |
|--------------------|--------|
| | |
| | |
| 2010 Budgeted Year | 54,019 |

Total Expenditures for 2010 Budgeted Year

54,019

Non-budgeted funds:

| | |
|---|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate
(2009 Column)

| | |
|--------------|-------|
| General | 3.459 |
| Debt Service | |
| | |
| 0 | |
| 0 | |
| | 3.459 |

Total

Total Tax Levied (2009 budget column)

26,908

Assessed Valuation (2009 budget column)

7,779,534

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

| | |
|--|-----------|
| Total Assessed Valuation for 2010 | 7,890,787 |
| New Improvements for 2010 | 28,366 |
| Personal Property excluding oil, gas, and mobile homes- 2010 | 137,964 |
| Property that has changed in use for 2010 | 56,815 |
| Personal Property excluding oil, gas, and mobile homes- 2009 | 164,721 |
| Neighborhood Revitalization - 2011 | 31,705 |

Actual Tax Rates for the 2010 Budget:

| <u>Fund</u> | <u>Rate</u> |
|------------------------|--------------|
| General | 3.458 |
| Debt Service | |
| 0 | |
| 0 | |
| | |
| | |
| Total Tax Rates | 3.458 |

| | |
|---|-----------|
| Final Assessed Valuation from the November 1, 2009 Abstract | 7,908,654 |
|---|-----------|

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

| | |
|-----------------------------------|-------|
| Motor Vehicle Tax Estimate | 2,133 |
| Recreational Vehicle Tax Estimate | 63 |
| 16/20 M Vehicle Tax | 473 |
| LAVTR | |
| Slider | |
| | |

Computation of Delinquency

| | |
|--|--------|
| Actual Delinquency for 2009 Tax (round to three decimal places) | |
| Rate used in this budget will be shown on all fund pages with a tax levy** | 0.000% |

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

| Funds | 2009 Expenditure Amounts Budget Authority |
|--------------|--|
| General | 52,384 |
| Debt Service | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: September 13, 2010 Must be at least 10 days between date p
Time: 10:30 a.m.
Location: the Courthouse
Available at: the County Clerk's office

Examples

Date: August 12, 2010
Time: 7:00 PM or 7:00 AM
Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Lil
Available at: Shawnee County Clerk's Office